

# A MESSAGE FROM THE CEO AND BOARD PRESIDENT

At the Angelman Syndrome Foundation, hope is more than a feeling—it's a call to action. Every step we take is guided by our commitment to provide care, community and resources for every individual and family impacted by Angelman syndrome.

Our mission includes ensuring that every family has access to expert medical care, therapeutics and support they need throughout their journey. We remain dedicated to addressing gaps in care, eliminating obstacles to treatment, and creating pathways to the best possible outcomes for all. Throughout our ASF Clinic Network, led by expert physicians and specialists, we strive to provide individuals with Angelman syndrome personalized and compassionate care.

This year we continued to uphold our commitment to funding groundbreaking research by partnering with world-renowned experts driven by innovation and collaboration. We also expanded access to vital resources and elevated the voices of individuals with Angelman syndrome and their families through both local and national advocacy efforts.



AMANDA MOORE



LESLEY MCCULLOUGH MCCALLISTER

On behalf of the entire ASF team and Board of Directors, thank you for your trust, resilience, partnership, and belief in what we can achieve together. We are not just hoping for a brighter future—we are building it. The milestones we've reached together are not just achievements; they are promises fulfilled, made possible by the dedication and unwavering support from our families, donors and advocates like you.

With gratitude and determination,

### AMANDA MOORE,

CEO, Angelman Syndrome Foundation

### LESLEY MCCULLOUGH MCCALLISTER,

President, Board of Directors

Angelman Syndrome Foundation

# **2024 MILESTONES**



In March, 65 Angelman syndrome advocates from around the United States met in Washington, D.C. to educate Congressional leaders on Angelman syndrome and the effect a treatment would have on the lives of our loved ones living with AS. In total, 111 meetings took place with 61 house districts and 50 senate districts.

#### 2. ASF FAMILY CONFERENCE

In July 2024, the ASF community reunited at Kalahari Resorts in Sandusky, Ohio, with over 1,200 attendees from 42 states and eight countries. Attendees engaged in workshops, events, and presentations, building connections and fostering hope and collaboration for the future of the Angelman community.

### 3. ASF RESEARCH SYMPOSIUM

The ASF Research Symposium united 275 researchers, clinicians, and industry members this year. The event hosted 50 speakers and 30 sessions, fostering collaboration, sharing insights, and driving forward new approaches to improving care and advancing research for Angelman syndrome.

### 4. ASF WALK CELEBRATED 25 YEARS AND RAISED \$1.2 MILLION

The 2024 ASF Walk celebrated 25 years of walking for Angelman syndrome. Across 45 locations, we raised over \$1.2 million. Over 9,300 individuals participated with the support of 500 sponsors and in-kind donors.

#### **5. FUNDED 13 RESEARCH PROPOSALS**

Research is key to our mission and improving the lives of those with Angelman syndrome. In 2024, we funded 13 research proposals and over \$1.2 million in ASF-funded research, advancing our understanding of Angelman syndrome and bringing us closer to new treatments.



### 6. SUPPORTED 149 FAMILIES WITH THE ASF FAMILY FUND

The ASF Family Fund awarded 58 grants, totaling \$159,683, to provide resources and services for families. In addition, the Family Fund awarded 91 scholarships, totaling over \$77,000, enabling families to attend the 2024 ASF Family Conference and connect with the community, access valuable resources, and participate in educational opportunities.

### 7. STEPPING INTO AAC PROGRAM

The Stepping into AAC program launched to help individuals with Angelman syndrome build communication skills using Augmentative and Alternative Communication (AAC). The program equips families and caregivers with tools and training to implement AAC effectively. The program was honored with the knAAC Resource of the Year Award by Open AAC for its impact.

### **8. NEW PARTNERSHIPS**

In 2024, ASF received invaluable support from our partners, including Abrams Nation, Angelman Academy, Beds By George, Courtney Bed, Ionis, Ladder Learning Network (RTI), Mass Mutual, Safe Place Bedding, Support NOW, Tobii Dynavox, Unite US, and Ultragenyx.

# FAMILY SUPPORT

# **SUPPORTING ASF FAMILIES: OVER 30 YEARS OF SUPPORT AND CARE**

A core part of ASF's mission is to "support individuals with Angelman syndrome and their families." We fulfill this mission by offering resources and programs to support families, including advocacy, grants, planning tools, webinars, events, podcasts, research, and more.

### **2024 FAMILY SUPPORT HIGHLIGHTS**



#### **ASF FAMILY CONFERENCE**

Over **1,200 ATTENDEES** from **42 STATES** and **8 COUNTRIES** 

**275** researchers, clinicians and industry members in attendance

Over **50 PRESENTERS** and **30 SESSIONS** 

91 CONFERENCE SCHOLARSHIPS



### **COUNSELING SERVICES**

Provided **476 FREE COUNSELING** sessions for AS families



### **PODCAST**

Season 3 launched totaling **25 EPISODES** 

Over **9,000 EPISODE** downloads

**Listeners from 62 COUNTRIES** 



### **ASF FAMILY FUND**

**58** grants awarded, totaling **\$159,683** 



### **ASF FAMILY VOLUNTEERS**

**58** family champions

**15** family conference committee members

**54** ASF Walk Coordinators across the nation



# ASF FAMILY SUPPORT PROGRAMS

ASF continues to expand its Family Support resources and programs to help families during all stages of life.

Learn more about each program at angelman.org/resources-education

Advocacy
ASF Family Fund
Counseling Services
Communications Support
Family Champions
Adult Services

Sunshine Committee

Mentoring Program

Sibling Resources

Crisis Fund

### **ASF FAMILY FUND IMPACT**



#### DYLAN'S STORY

"The ASF Family Fund has enabled Dylan to continue his therapeutic horseback riding lessons. He has been riding for years and looks forward to it each week. He has a precious bond with his sidewalkers, who give up their Saturday mornings to support him. The benefits are numerous – physical, social, communication, vocalization and fine and gross motor planning. He is still learning how to interact with his horse, use his reins to guide his horse, and consistently sign when he is ready to "walk on." Over the past year, his confidence on the horse has increased immensely and his riding reflects this! Thank you ASF for providing the means for this to continue!"

### **ADULT SERVICES**



#### **LOGAN'S STORY**

"Being part of the ASF family conference committee was the best experience I have ever done. Planning the event and being involved with this special group of women that has the same passion as I do to make sure that our angels are taken care of.

The ASF Family Conference helps families of adults with AS learn from other parents. We learned a lot from the doctors, caregivers, counselors, etc. as well as different types of equipment to use for our angels."

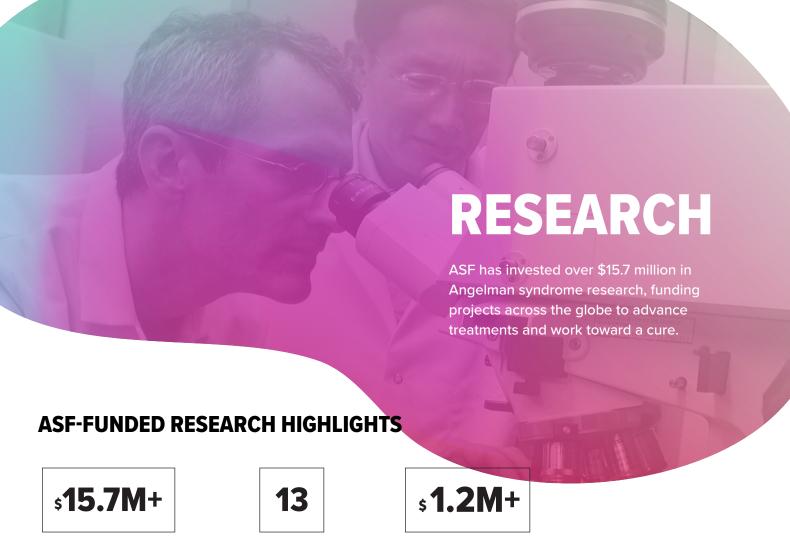
### **SIBLING EXPERIENCES**



- "The sibling sessions at the ASF Family Conference have helped me learn a bit about what's going on inside my sister's head and have helped me to get her to stop pulling my hair. I also learned what to do if she has a seizure. That makes me feel more confident."
- Vivian, 12

"Sitting in sessions at the ASF conference helped me understand the genetics of Angelman syndrome, and more specifically, the mutation genotype which my sister has. This knowledge has helped me explain AS to friends more easily."

- William, 16



Research Investment Since 1996\* Research Studies
Funded in 2024

Research
Funded in 2024\*\*

\* Cumulative research investment
\*\* Total includes first- and second-year grants
from current and / or prior year funding rounds.
Full award amount is not fully expensed during
a fiscal year if the study is multi-years.

### **OUR RESEARCH FOCUS**

We focus on funding the highest-caliber research in the following areas:

High-Risk, High-Reward
Strategies to find a cure, including topoisomerase inhibitors, ASOs, gene therapy and CRISPR

Clinical Studies

To alleviate symptoms and improve quality of life

UBE3A Studies
To help us learn about
UBE3A and what it does
in the brain

### **OUR PHILOSOPHY: ASF FOCUSES HEAVILY ON PILOT FUNDING**

We grant a modest amount of initial funding that a researcher can use to "test drive" an idea. If the test drive looks good, the researcher is then able to ask larger agencies, like the National Institutes of Health, Simons Foundation and other pharmaceutical companies to provide more funding to expand the project. Every pivotal idea starts with pilot funding. When we choose projects to fund, we do so with the knowledge that incremental studies enable the next big leaps.

### **2024 RESEARCH UPDATES**



July 7, 2024

Ultragenyx Pharmaceutical Inc. successfully completed an end-of-Phase 2 meeting with the U.S. Food and Drug Administration (FDA) regarding GTX-102, an investigational antisense oligonucleotide therapy for Angelman syndrome. The FDA agreed on the design and endpoints for the upcoming Phase 3 study, which was scheduled to begin by the end of 2024.

The primary endpoint will assess cognitive improvement using the Bayley-4 cognitive raw score, with a key secondary endpoint evaluating the Multi-domain Responder Index (MDRI) across cognition, receptive communication, behavior, gross motor function, and sleep. This pivotal trial aims to enroll approximately 120 patients with a confirmed diagnosis of full maternal UBE3A gene deletion.

Additionally, Ultragenyx plans to initiate a separate study to evaluate GTX-102 in patients with other mutations, broadening the potential treatment scope for individuals affected by this condition.

### IONIS RELEASES DATA FROM THE PHASE 1/2 HALOS CLINICAL TRIAL

July 22, 2024

Ionis Pharmaceuticals announced positive results from the HALOS study of ION582, an investigational antisense medicine for Angelman syndrome. The study demonstrated significant improvements in communication, cognition, and motor function across a broad patient population, with 97% of participants in the medium and high dose groups showing overall symptom improvement as measured by the Symptoms of Angelman Syndrome—Clinician Global Impression-Change (SAS-CGI-C).

Notably, enhancements in cognition, communication, and motor skills, assessed using the Bayley-4 scale, surpassed those observed in natural history studies. ION582 exhibited a favorable safety and tolerability profile at all dose levels. Based on these encouraging findings, Ionis plans to initiate Phase 3 development in the first half of 2025.

### **NEUREN RELEASES RESULTS FROM PHASE 2 CLINICAL TRIAL OF NNZ-2591**

August 12, 2024

Neuren Pharmaceuticals announced positive top-line results from its Phase 2 clinical trial of NNZ-2591, an investigational oral liquid treatment for Angelman syndrome (AS).

The trial involved 16 children aged 3 to 17 years and demonstrated that NNZ-2591 was safe and well tolerated, with no serious adverse events reported. Significant improvements were observed in key areas such as communication, behavior, cognition, and motor abilities. Clinician assessments using the Clinical Global Impression of Improvement (CGI-I) showed that 11 out of 13 children exhibited improvement, with a mean score of 3.0 (p=0.0010). Caregiver assessments mirrored these findings, with 8 out of 12 children showing improvement, yielding a mean score of 3.2 (p=0.0273). Notably, all children aged 3 to 12 years demonstrated improvements in both clinician and caregiver evaluations. These results bolster confidence in NNZ-2591's potential to address core symptoms across multiple neurodevelopmental disorders.



# FOR PATIENTS. FOR PROVIDERS. TOGETHER, TOWARD THE CURE.

The LADDER Learning Network provides high-quality medical care for individuals with AS or Dup15q. The network connects those who practice evidence-based medicine with a high level of excellence for these two rare syndromes.

### **2024 HIGHLIGHTS**



1,145 PATIENTS
Served at ASF
Clinics Worldwide



2 NEW ASF CLINICS
Opened



**972 INDIVIDUALS**Enrolled in LADDER



402 GENETICS REPORTS
Reviewed and Classified
in LADDER



### **SYSTEMATIC COLLECTION OF PATIENT DATA**

The LADDER Learning Network (LLN) is now systematically collecting patient number data from each site for the first time, signifying a significant step toward building a comprehensive and unified dataset. This enables the LLN to facilitate data-driven decision-making, support research, and identify trends.

### **EPILEPSY WORKING GROUP**

An Angelman Syndrome Epilepsy Working Group was established in 2024. This group focuses on advancing research by streamlining data collection across clinical sites, aligning on shared research questions, and collaborating on the upcoming LADDER seizure experiences survey publication to enhance understanding and care in Angelman syndrome-related epilepsy.

#### **PROVIDER EDUCATION CALLS**

The LADDER Learning Network Provider Education Series hosted eight calls in 2024. These calls aim to share the latest research, clinical practices, and insights from the LADDER Learning Network. Topics discussed included:

- LADDER Data Review
- Genetics
- LLN Colleagues Networking
- New Movement Phenotypes
- · Refractory Sleep Disorder
- Growth Patterns in AS

#### **TWO NEW CLINICS**

In March, Cedars-Sinai Guerin Children's opened its clinic, led by Cesar Ochoa-Lubinoff, MD, MPH. Later in August, Cincinnati Children's Hospital Medical Center launched its clinic under the leadership of Kate Zappia, MD, PhD.

#### **CENTERS OF EXCELLENCE**

Children's Hospital of Colorado, Children's Hospital of Los Angeles, Carolina Institute for Developmental Disabilities at UNC and Richmond University Medical Center all received a renewal as a Center for Excellence for the next three years. ASF Clinics welcomed a new Center of Excellence in 2024, at Bethesda Children's Hospital in Budapest.

### LADDER DATABASE PROTOCOL PUBLICATION

An article published in Sage highlights the development, functionality, and collaborative potential of the innovative LADDER database, showcasing it as a pioneering model for rare disease research while celebrating the collective efforts behind its creation.

### **NEW LADDER FAMILY REPORT**

A new, family-friendly report was published by Anjali Sadhwani, PhD, available in LADDER, providing insights into developmental milestones and daily living skills for individuals with Angelman syndrome, helping clinicians and caregivers set realistic goals based on genotype.

# **FUNDRAISERS**



### 2024 ASF WALK | Raised +\$1,294,800

The 2024 ASF Walk marked its 25th anniversary, showcasing the event's remarkable growth since its inaugural walk in 1999, which raised \$26,000. This year, the walk raised over \$1.2 million, uniting more than 9,300 participants across 45 locations nationwide. With the support of 500 sponsors and in-kind donors, the event not only generated critical funds but also raised awareness, strengthening connections within the Angelman syndrome community.

### 2023 CHICAGO MARATHON | Raised + \$196,000

The Angelman Syndrome Foundation's Windy City Angels team made a powerful impact at the 2023 Chicago Marathon. The team consisted of 45 dedicated runners, including the first Windy City Angels duo team. Together, the team raised over \$196,000 to support individuals and families affected by Angelman syndrome. This incredible effort highlighted the community's strength and determination, blending athletic achievement with a heartfelt mission to raise awareness and funds.





### ANGELMAN EVENING | Raised +\$678,600

The 2023 Angelman Evening raised over \$678,600 to support individuals with Angelman syndrome, funding research, clinical care, and essential resources while celebrating community achievements and fostering hope for brighter futures.

### **COMMUNITY FUNDRAISERS**

In 2024, families and friends came together through fundraisers, raising over \$290,000 for ASF. Driven by their love for someone with Angelman Syndrome, they achieved incredible milestones while enjoying the journey and making a meaningful impact!

Below are just some of the many fundraiser that took place in 2024.



Brooklyn Half Marathon Raised \$6,390

Chip Away at AS Golf Tournament Raised \$7,650

Oregon Cornhole Tournament Raised \$7,569

Cornhole for a Cure -Colorado Raised \$45,742

Erin Jenkin's Golf Outing Raised \$7,000 ASF Fashion Show Raised \$10,500

Go Team Maddy Raised \$18,998

Golf Outing for Logan Raised \$11,123

Sutton Smith Golf Outing Raised \$10,000

The Granville Angels Raised \$9,500

The Hope Classic Raised \$11,363

Ragnar Relay Raised \$46,673









### BOARD, COMMITTEE & ADVISORY MEMBERS

### BOARD OF DIRECTORS

Lesley McCullough McCallister, President John Sugden, Vice President Andrew Oberwager, Treasurer Charles Winslow, Secretary Kyle Rooney, Past President Rebecca Burdine, SAC Chair Shannon Moyer, Director Melinda McBride, Director David Routh, Director William Rakoczy, Director Dan Harvey, Director Steven Piluso, Director Taylor Geathers, Director Lia Perryman, Director Richard Kraker, Director Courtney Swafford, Director Marcus Thompson, Director Christian Pache, Director April Canter, Director

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Steven Mastrocola
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Chelsea Smith
Nate Smith
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Debra Sukin, PhD, MHA, FACHE
Wen-Hann Tan, MD
Ron Thibert, DO, MSPH
Ashley Thompson, RN

# THANK YOU TO OUR VISIONARY LEADERS

Donations received October 2023 to September 2024.

Betty J. Shaw Benefactors, \$100,000+

**Anonymous Donor** 

Harry Angelman Champions, \$50,000+

La Vonne S. Bressler\*, Donna O'Regan, Ultragenyx Pharmaceutical, Inc.

Heroes Giving Hope, \$10,000+

Angelman Roofing & Restoration, Anonymous Donor, Antonieta Arango, Javier Arango, John and Tracy Atkinson, Larry and Cathrine Blain, Blarney For Angelman Foundation, Cody's Quest. Inc., Coldwell Banker ABR Cares, Columbia Family Foundation, Kurt Fenzan, Genentech Inc, Gloria Gibson, Jay and Amy Granzow, Karen Hoerst and David Rosenblatt, Lee Hudson, HundredX, Inc., Ionis Pharmaceuticals, Jack's, Ryan and Anne Jacob, James Lee and Annanette Harper Family Foundation, Ladies Philoptochos Society of HTGOC, John and Kelsey Laskowski, Keith F. Lauder, James and Ana Libby, Little Switzerland, Maddie's Mission Foundation, MassMutual SpecialCare, Maverick Capital Foundation, Drew and Lesley McCallister, Timothy and Gretchen McCarty, Tom and Ruthann McCarty, Keith and Elise McDonald, Denise Nelson, Christian Pache and Anna Hsu, Wayne and Jana Pott, Renee Pritzker, Protective Packaging Corporation, Inc, Rakoczy Molino Mazzochi Siwik LLP, Patrick and Laura Sargent, Bryan Schnick and Allyson Tole, Timur M. Siddiq, Dorothy Stell, Adam and Melissa Stone, Patrick Terrio and Margaret McGrath, William and Joyce Veldman, Victor and Clara C. Battin Foundation, Vivint Gives Back

### **Sustainer, \$5,000+**

Acco Brands USA LLC, John and Christine Bakalar, Camille L. Bedrosian, Clint W. Perryman, P.C., Mark and Jan Delaney, Encoded Therapeutics, Inc., Enterprise Holdings Foundation, Eurpac Service, Inc., Michael and Paula Evans, Michael and Hong France, Fuel Fitness, Global Genes, Christopher and Elise Gosch, Alice Gregory, Lisa Haney, Alan and Merewyn Harrington, Dan and Karen Harvey, Doug and Lindsey Hene, Houston Methodist, Andrew and Erin Jinkens, David and Heidi Kerko, Dennis and Bonnie Knoedler, John and Kelsey Laskowski, Michael and Emily Leighton, David A. Lowe and Steven M. Murphy, Lyon Real Estate, Samuel and Alexis Maydew, David and Laurie Morren, Morris Family, MSA Design, John R. Niepold, Northwestern Mutual Minneapolis Foundation, Jane O'Leary, Douglas and Angela Patterson, John and Mary Pipal, Deirdre and Mark Rajkowski, Todd and Kathleen D. Rokita, Ron and Mary Pott Family Foundation, David and Jenny Routh, Alexander and Sierra Smith, Bryan and Sue Stahmer, Bhavan Suri, The Granville Angels Foundation, Bryan and Tina Thompson, Union Pacific, US Anesthesia Partners of Texas, Robert and Kelly Van Der Vaart, W.Y. Campbell Family Foundation, Mary Wagstaff, Kevin Warner, Brandy Wells

\*in memoriam

# **ASF STORIES**

We've been participating in ASF
events since 2018 and have always cherished the incredible support from the community. However, this year marked our first Family Conference—and we had no idea how much we'd been missing out! From connecting with other Angelman parents and sharing our journeys, to watching our two younger children light up with excitement every time they entered the SibShop room, the experience was truly unforgettable.

What made it even more special was bringing along my parents and my oldest niece and nephew. My parents found a welcoming space where they could connect with other AS grandparents, sharing their experiences and offering support to those new to this journey. Meanwhile, my niece and nephew, who have been integral to Marlee's life, were able to relax and gain a new perspective. Their biggest takeaway was seeing older individuals with AS, which helped them realize that Marlee understands much more than she can express right now and will continue to grow in her understanding of the world, even though she is nonverbal.

The Family Conference was an extraordinary experience that strengthened our family's bond and renewed our hope for the future.

- Taylor Geathers

I want to say THANK YOU and express my gratitude for the ASF Family Conference. It has had such lasting effects for all of us, but especially for Zachary's twin, Parker. Prior to the conference, I could see his growing frustration with Z with the typical struggles siblings go through with having a sibling with a disability—less time with us, hitting, wrestling, too many hugs, sadness over his brother not talking. It was taking its toll.

I'm not sure what magic was done in the SibShops (we couldn't even make it to the first one!!), but he came home with a very different perspective. On the first day of school, he told the class his favorite part of summer was the ASF conference. He's so proud to be Zachary's twin. When we've had 1:1 time with Parker, he has told me, "Mom, we're like REALLY lucky. Angelman is super rare and I just can't believe how lucky we are." For the first time in three years, Parker asked to have a joint party with his twin. He picked a place he said "everyone can enjoy" and has been super excited to go to parties of

I know their sibling relationship will have different seasons, but I'm SO grateful to be in this one right now. You all put together an incredible event and it's made SUCH a huge difference in our lives, even 4 months later! Oh, and Z is about 80% potty trained and can tell us on his talker when he wants to go... another thanks to the conference!

Zachary's friends because "special needs parties are the best ones!"

Hugs, Carmen



### **FINANCIAL BREAKDOWN**

### STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED SEPTEMBER 30, 2024 AND 2023

| Current Assets:                         | 2024        | 2023        |
|---|-------------|-------------|
| Cash and Cash Equivalents               | \$1,122,681 | \$758,252   |
| Pledges Receivable, Current Portion     | \$15,518    | \$10,000    |
| Investments                             | \$1,391,676 | \$1,360,979 |
| Inventory                               | \$6,813     | \$13,391    |
| Pre-paid Expenses                       | \$47,455    | \$62,147    |
| Total Current Assets                    | \$2,584,143 | \$2,204,769 |
|   |             |             |
| Property & Equipment (at cost):         | 2024        | 2023        |
| Office Furniture, Fixtures and Equipmen | t \$2,921   | \$2,921     |
| Computer Hardware                       | \$19,172    | \$19,172    |
| Software                                | \$533,285   | \$533,285   |
| Website                                 | \$69,687    | \$24,000    |
| Less - Accumulated Depreciation         | \$(575,568) | \$(539,671) |
| NET Property & Equipment                | \$49,497    | \$39,707    |
| Other Assets:                           | 2023        | 2022        |
| Pledges Receivable, Long-Term Portion   | \$20,000    | \$29,889    |
| TOTAL ASSETS                            | \$2,653,640 | \$2,274,365 |

| Liabilities & Net Assets       | 2024        | 2023        |
|--------------------------------|-------------|-------------|
| Current Liabilities            |             |             |
| Accounts Payable               | \$98,619    | \$87,751    |
| Grants Payable                 | \$563,922   | \$95,702    |
| Accrued Payroll Expenses       | \$74,829    | \$63,549    |
| Deferred Event Revenue         | _           | \$40,492    |
| Total Current Liabilities      | \$737,370   | \$287,494   |
|                                |             |             |
| Net Assets                     | 2024        | 2023        |
| Without Donor Restrictions     | \$1,074,253 | \$1,234,241 |
| With Donor Restrictions        | \$842,017   | \$752,630   |
| Total Net Assets               | \$1,916,270 | \$1,986,871 |
| TOTAL LIABILITIES & NET ASSETS | \$2,653,640 | \$2,274,365 |

### STATEMENT OF ACTIVITIES FOR THE YEAR ENDED SEPTEMBER 30, 2024 AND 2023

|  | IBER 30, 2024 A   |   |
|--|---|---|
| PUBLIC SUPPORT   | & REVENUE   |   |
|  | 2024  | 2023  |
| Contributions  | \$1,601,206   | \$2,338,73  |
| Donated professional services  | \$12,128  |   |
| Biennial Conference  | \$212,824   | \$37,149  |
| Special Events, net of related expense which includes:                           | S,  |   |
| in-kind revenue of \$453,530 and<br>\$269,750 for 2024 and 2023,<br>respectively | \$1,701,796   | \$1,158,174   |
| Net Investment Return (Loss)   | \$330,532   | \$100,472   |
| Other Income   | \$5,123   | \$3,794   |
| Net assets released from restriction - satisfaction of program restriction       |   |   |
| TOTAL PUBLIC SUPPORT & REVENUE   | \$3,863,609   | \$3,638,32!   |
| FUNCTIONAL E   | EXPENSES  |   |
| Program Services   | 2024  | 202   |
| Family Support   | \$1,218,228   | \$2,125,76  |
| Research   | \$1,334,111   | \$557,83  |
| Biennial Conference & Symposium  | <b>#</b> 407760   |   |
|  | \$487,769   | \$65,67   |
| TOTAL PROGRAM SERVICES   | \$487,769   |   |
| TOTAL PROGRAM SERVICES  Management & General                                     |   | \$2,749,272   |
|  | \$3,040,108   | <b>\$2,749,27</b> 2<br>\$261,30   |
| Management & General   | <b>\$3,040,108</b><br>\$252,761                                   | <b>\$2,749,27</b> 2<br>\$261,303<br>\$624,74  |
| Management & General Fundraising TOTAL FUNCTIONAL EXPENSES                       | \$3,040,108<br>\$252,761<br>\$641,341<br>\$3,934,210              | <b>\$2,749,27</b> 2<br>\$261,303<br>\$624,74  |
| Management & General Fundraising   | \$3,040,108<br>\$252,761<br>\$641,341<br>\$3,934,210              | <b>\$2,749,27</b> 2<br>\$261,303<br>\$624,74  |
| Management & General Fundraising TOTAL FUNCTIONAL EXPENSES                       | \$3,040,108<br>\$252,761<br>\$641,341<br>\$3,934,210<br>ET ASSETS | \$2,749,277<br>\$261,300<br>\$624,740<br>\$3,635,328                                      |
| Management & General Fundraising TOTAL FUNCTIONAL EXPENSES                       | \$3,040,108<br>\$252,761<br>\$641,341<br>\$3,934,210<br>ET ASSETS | \$2,749,272<br>\$261,303<br>\$624,745<br>\$3,635,328                                      |
| Management & General Fundraising TOTAL FUNCTIONAL EXPENSES  CHANGE IN NE         | \$3,040,108<br>\$252,761<br>\$641,341<br>\$3,934,210<br>ET ASSETS | \$65,673<br>\$2,749,272<br>\$261,303<br>\$624,743<br>\$3,635,323<br>\$2,99<br>\$1,983,874 |

